



# DIOCESE OF WESTERN MICHIGAN

## 2007 Budget Request Form

\*\*\*\*\*Due September 30, 2006\*\*\*\*\*

Amount requested for 2007 Budget \$

Name of Commission / Committee \_\_\_\_\_

Committee Chairperson \_\_\_\_\_

Phone Number \_\_\_\_\_ E-mail \_\_\_\_\_

How does your program request carry out the purpose of your commission and support the vision statement of the Diocese?


Proposed ministry programs/events for 2007, and who it will serve:


### Projected REVENUES & EXPENSES for 2007

(You may attach your own spreadsheet)

**Revenue Sources:**

	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

**Expenses\*:**

	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

**Total Revenues**                      \$ \_\_\_\_\_

**Total Expenses**                      \$ \_\_\_\_\_

\*Expense examples: Travel, Contract Fees, Honorarium, Postage, Copies, Office Supplies, Phone, and Teleconference Fees

How many times has your commission/committee met in the last year? \_\_\_\_\_

Are your meeting minutes on file with the Diocesan office? \_\_\_\_\_

2006 Total Budget Awarded \$ \_\_\_\_\_

2006 Total Budget Used \$ \_\_\_\_\_  
(Leave blank if unknown)

How was the 2006 funding spent?


Information relevant to underspending or overspending of 2006 funding:


Do you feel this commission/committee has accomplished its purpose? Please provide detailed examples of accomplishments and/or congregations or individuals served, and suggestions for improvement:


*Please note that no monies will be allocated to the budget unless a Budget Request Form is received.*

Please return to me no later than September 30, 2006. If you have any questions please contact me at [tmazure@edwm.org](mailto:tmazure@edwm.org) or (269) 381-2710.