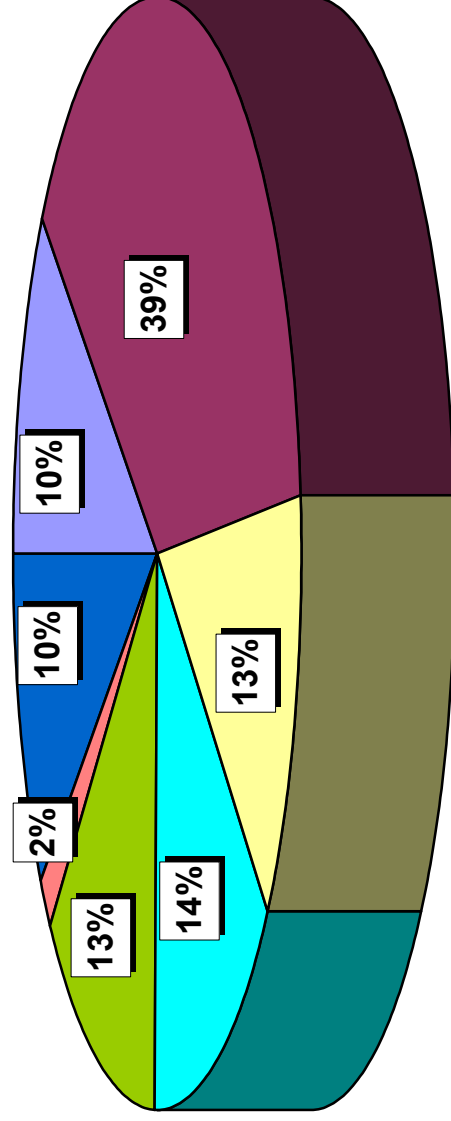


2008 Budget



10%-Ministry to the Larger World

38%-Episcopacy (Bishop, Canon, Transition Ministry, Executive Assistant, Commission on Ministry)

13%-Congregational Development

14%-Children, Youth & Young Adult Ministries

13%-Diocesan Administration (Staff, Conventions, Communications, etc.)

2%-Retiree Health Insurance

10%-General Office Expenses (Property & Business)